



FOR IMMEDIATE RELEASE

April 12, 2007

FACT SHEET

FY08 Budget Week

SANDERS' FY08 BUDGET ACCELERATES CITY EFFORTS TO ADDRESS BACKLOG OF DEFERRED MAINTENANCE NEEDS

Funding for Street Repairs Grows by 96% in Mayor's Budget

Mayor Sanders' FY08 budget includes \$38 million to accelerate the City's effort to address a backlog of deferred maintenance needs. The Mayor's budget nearly doubles the amount dedicated for deferred maintenance and will provide the City with a second year of substantial increases for critical infrastructure projects including street repairs, storm drain upgrades and improvements to community facilities like recreation centers and museums.

"This budget allows us to take a big step forward in our effort to overcome years of neglect for our City's infrastructure and facilities," said Mayor Sanders. "We have worked hard to allocate as much money as possible for critical needs like street repairs and replacing worn-out roofs at our libraries and recreation centers. Though we still have a long way to go, this marks the second year in a row that we are going to make real progress on addressing our backlog of deferred maintenance needs," said the Mayor.

DEFERRED MAINTENANCE FUNDING

Category	Amount
Street Resurfacing Program – 134.4 Miles <ul style="list-style-type: none">• Overlay 41.1 Miles• Slurry Seal 93.3 Miles	\$25.5 Million
Sidewalk Repair	\$2.0 Million

<p>Storm Drain Program</p> <ul style="list-style-type: none"> • Rowena Street – Storm Drain • 6th Avenue – Storm Drain • Ransom Street – Storm Drain • La Playa Outfalls – Storm Drain • Campus Point - CMP • Glenn Curtis Road – Storm Drain • Alvin Street – Storm Drain • Ingulf Place - CMP • Keighley Court - CMP • Franklin Street – CMP <p>CMP = Replacement of Corrugated Metal Pipe</p>	<p>\$5.5 Million</p>
<p>Facilities Maintenance Program</p> <p>Replace Roofs - \$2.0 Million</p> <ul style="list-style-type: none"> • Museum of Man Phase II • Serra Museum • Morley Field Senior Club House • Cadman Recreation Center • Redwood Club Senior Center • Skyline Hill Library • Allied Gardens Pool/Mansard • College Rolando Community Center <p>Replace HVAC - \$0.8 Million</p> <ul style="list-style-type: none"> • Oak Park Library • San Ysidro Recreation Center (Larson Field) • Kearny Mesa Recreation Center • Pacific Beach Recreation Center • Martin Luther King Recreation Center • Mira Mesa Recreation Center • Canyonside Recreation Center • Encanto Recreation Center • Golden Hill Recreation Center • Adams Recreation Center • Serra Mesa Recreation Center • Allied Recreation Center • Casa Del Prado & Theatre (Boiler) • La Jolla Recreation Center <p>HVAC = Heating, Ventilation and Air Conditioning</p> <p>Gas Line Replacement - \$0.7 Million</p> <ul style="list-style-type: none"> • 20th & B Operations Yard <p>Condition Assessment - \$1.5 Million</p> <ul style="list-style-type: none"> • Facilities Phase II 	<p>\$5.0 Million</p>

STREET REPAIRS FUNDING JUMPS 96% IN MAYOR’S BUDGET

Mayor Sanders’ FY08 budget increases overall funding for street repair efforts by 96%. Funding for street overlay projects – asphalt repaving – increases by more than \$10 million under the Mayor’s budget plan. Funding for slurry sealing efforts – the coating used to reduce cracks and other minor irregularities on streets – is going up by more than \$2 million. The Mayor’s budget will provide funding for a total of 134.4 miles of street repairs – a 34% increase in the mileage covered by the Mayor’s FY07 budget and more than 448.5% greater than mileage addressed in the year before the Mayor took office.

Project Type	FY 06 Budget (Miles)	FY 07 Proposed (Miles)	FY 08 Proposed (Miles)
Street Overlay (Asphalt)	\$1,421,895 (4.5 Miles)	\$8,208,222 (21 Miles)	\$18,500,000 (41.1 Miles)
Slurry Seal	\$770,000 (20 Miles)	\$4,790,000 (79.5 Miles)	\$7,000,000 (93.3 Miles)
TOTAL	\$2,191,895 (24.5 Miles)	\$12,998,222 (100.5 Miles)	\$25,500,000 (134.4 Miles)

BOND FUNDING CRITICAL FOR STREETS, SIDEWALKS AND STORM DRAINS

The Mayor’s FY08 budget allocates \$8.2 million in cash to initiate the improvement efforts for streets, sidewalks and storm drains. The Mayor’s budget also anticipates \$24.8 million in bond proceeds for these projects. The Facilities Maintenance Program element of the budget – \$5 million – will also be funded in cash.